

**LEGISLATIVE BUDGET COMPARISON REPORT
2010-2011 FISCAL YEAR**

3/18/2010			LBR Request		Governor's Rec's.		Amended LBR		DRAFT House TED		DRAFT Senate TED		Conference	
DIVISION OF LIBRARY AND INFORMATION SERVICES LIBRARY/ARCHIVES/INFORMATION SERVICES		Issue Code	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
1	Estimated Expenditures - Operations	1001000	93.00	38,421,796	93.00	38,421,796			93.00	38,421,796	93.00	38,421,796		
2	Casualty Insurance Premium Adjustment	1001090		(23,543)		(23,543)								
3	Adjustment to State Health Insurance Premium Contribution Fiscal Year 2009-10	1002000		6,763		6,763								
4	Non-Recurring Expenditures Library Cooperatives Grant Program	2103015		(1,200,000)		(1,200,000)								
5	Redirect Recurring Appropriations for Library Grants to Non-Recurring	2103133		(12,792,028)		(12,792,028)								
6	Implementation of Electronic Publications Per Chapter 2008-104, Laws of Florida (SB 704)	2103134		(401,000)		(401,000)								
7	Library Services and Technology Act Grant	2103135		(350,000)		(350,000)								
8	Annualization of Administered Funds Appropriation Adjustment for State Health Insurance for FY2009-10 - 10 Month Annualization	26A1200		33,815		33,815								
9	Adjustment for State Aid to Libraries	5703000		12,792,028		12,792,028								
10	Library and Archival Information Conservation Preservation of Archival Materials	7300300		100,000		100,000				100,000				
11	Library Services and Technology Act Grant	7300400					206,774				206,774			
12	ADD - Convert Other Personal Services to Full Time Equivalent for Sound Archivist	2001040			1.00	49,880			1.00	49,880	1.00	49,880		
13	DEDUCT - Convert Other Personal Services to Full Time Equivalent for Sound Archivist	2001030				(49,880)				(49,880)		(49,880)		
14	Maintenance for Electronic RuleMaking System	7300500		150,000						150,000				
15	ADD - Transfer from Expenses to Contracted Services for Maintenance for Electronic RuleMaking System	2001020				150,000				150,000		150,000		
16	DEDUCT - Transfer from Expenses to Contracted Services for Maintenance for Electronic RuleMaking System	2001010				(150,000)				(150,000)		(150,000)		
17	Inter-Agency Reorganizations - Realign Positions- Correction- Add	1802100					1.00	58,475			1.00	58,475		
18	Reduce Aid to Local Governments- State Libraries	33B0220								(8,461,950)		(8,461,950)		
19	Eliminate Source Document Microfilming Services	33B0230							(3.00)	(130,000)				
20	Reduce Budget Based on Historical Reversions and Non-Recurring Spending in OPS category	33B0400										(83,341)		
21	G/A Library Cooperatives	5600000								1,000,000				
22	Redirect Recurring Appropriations for Library Grants to Non-Recurring. PROVIDE NONRECURRING FUNDS FOR STATE AID TO LIBRARIES	33N0100								500,000				
TOTAL			93.00	36,737,831	94.00	36,587,831	1.00	265,249	91.00	31,579,846	95.00	30,141,754	0.00	0

